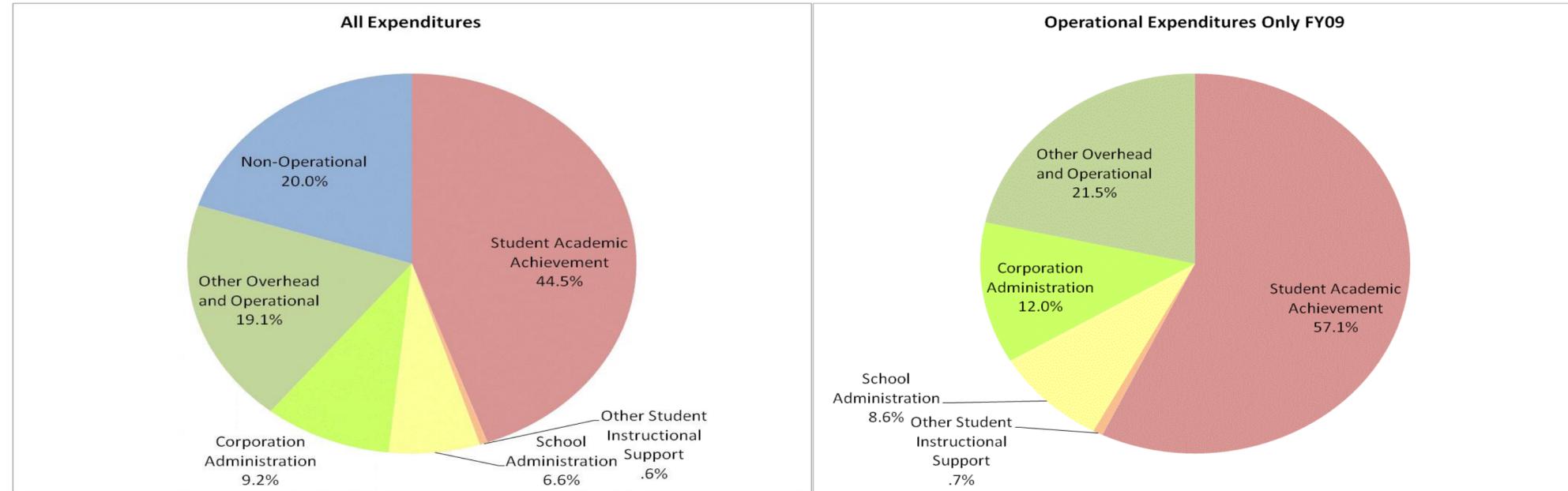


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monument Lighthouse Charter School (9590)**

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$191	.1%	\$1,034,448	40.9%	\$1,701,875	44.5%
Student Instructional Support	\$0		\$34,394	25.8%	\$248,569	9.8%	\$272,818	7.1%
Overhead and Operational	\$0		\$92,076	69.1%	\$800,094	31.6%	\$1,081,614	28.3%
Nonoperational	\$0		\$6,600	5.0%	\$445,789	17.6%	\$765,971	20.0%
Grand Total	\$0		\$133,261		\$2,528,900	2768%	\$3,822,279	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		26.0%	50.7%	51.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monument Lighthouse Charter School (9590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$106,666	\$106,835			0%
	11100 Regular Programs; Elementary	\$0	\$0	\$505,962	\$976,681			93%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$54,984			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$11,401			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$90,796	\$160,879			77%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$99,230	\$87,798			-12%
	16200 Preventive Remediation	\$0	\$0	\$66,262	\$169,755			156%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$9			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$630	\$14,146			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$625	\$88,116	\$109,196		> 500%	24%
	22360 Instruction, Related Technology; Network Support	\$0	\$35	\$6,504	\$10,193		> 500%	57%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$469	-\$8	\$0			
Student Academic Achievement Total		\$0	\$191	\$964,158	\$1,701,875		> 500%	77%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$21,815			
	21340 Health Services; Nurse Services	\$0	\$0	\$3,276	\$0			-100%
	24100 Office of The Principal	\$0	\$33,221	\$231,185	\$240,047		> 500%	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$10,956			
Student Instructional Support Total		\$0	\$33,221	\$234,461	\$272,818		> 500%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$0	\$3,189		208%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$51,267	\$222,056	\$267,621		422%	21%
	23220 Executive Administration; Community Relations	\$0	\$34,651	\$48,701	\$41,267		19%	-15%
	25150 Fiscal Services; Payroll Services	\$0	\$418	\$9,509	\$12,871		> 500%	35%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,266	\$20,861	\$22,101		> 500%	6%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,993	\$2,813		> 500%	-6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,946	\$1,331	\$1,049		-46%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$112,482	\$182,601			62%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,050	\$6,590			221%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$1,075			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$935	\$1,981			112%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$24	\$8,126	\$17,456		> 500%	115%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$152,554	\$235,087			54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$58,847	\$52,368			-11%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$150,685	\$233,545			55%
Overhead and Operational Total		\$0	\$91,637	\$791,130	\$1,081,614		> 500%	37%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$2,345	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$6,600	\$1,635	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$441,173	\$684,917			55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$636	\$3,103			388%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$24,557			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$53,394			
Nonoperational Total		\$0	\$6,600	\$445,789	\$765,971		> 500%	72%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$267	\$3,243	\$0			
	26492 2007 Account Code - Social Security	\$0	\$3,041	\$28,357	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$3,160	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$1,886	\$55,735	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$190	\$2,866	\$0			
Prorated By Fund Total		\$0	\$1,612	\$93,362	\$0			